

VicTrack Consultancy expenditure

Details of consultancies (valued at \$10 000 or greater)

In 2014-15, there were forty consultancies where the total fees payable to the consultants were \$10 000 or greater. The total expenditure incurred during 2014-15 in relation to these consultancies is \$1.72 million (excluding GST). Details of individual consultancies are outlined below.

<i>Consultant</i>	<i>Purpose of consultancy</i>	<i>Total approved project fee (excl. GST)</i>	<i>Expenditure 2014-15 (excl. GST)</i>	<i>Future expenditure (excl. GST)</i>
ERNST AND YOUNG	Telecommunications Group Strategic Review	\$ 240,000	\$ 240,000	
PRICEWATERHOUSECOOPERS (PWC) AUSTRALIA	Freight Strategy Review & Development	\$ 175,000	\$ 175,000	
ADVISIAN PTY LTD	Rail safety accreditation advice	\$ 187,730	\$ 171,745	\$ 15,985
TERRENCE HEALY CONSULTING	Executive coaching and organisational development	\$ 78,975	\$ 78,975	
BD JAMES CONSULTING	Enterprise Agreement advice	\$ 71,845	\$ 71,845	
OEMD CONSULTING PTY LTD	Telecommunications Group Strategic Review	\$ 68,860	\$ 68,860	
M21 ADVISORY PTY LTD	Hampton Bid Evaluation Advisory	\$ 59,496	\$ 59,496	
ERNST AND YOUNG	Competitive neutrality implementation	\$ 53,578	\$ 53,578	
A AND K ROSS ASSOCIATES	Rail Safety Accreditation Review	\$ 50,320	\$ 50,320	
HALPIN PARTNERSHIP PTY LTD	Corporate plan development	\$ 51,100	\$ 51,100	
ADVISIAN PTY LTD	Project Risk Workshops	\$ 42,748	\$ 42,748	
GQI CONSULTING PTY LTD	Telecommunications Tower Asset Review	\$ 42,000	\$ 42,000	
HAY GROUP PTY LIMITED	Remuneration Classification Structure Review	\$ 48,640	\$ 36,190	\$ 12,450
CANVASS CONSULTING	Options analysis for the development of the Victorian fibre strategy	\$ 34,000	\$ 34,000	
FJ BYRNE CONSULTING	Car Park Maintenance and Management Tender Advisory - Stage 1	\$ 34,000	\$ 34,000	
RIGHT LANE CONSULTING PTY LTD	Development of Corporate Plan	\$ 33,882	\$ 33,882	
JACOBS GROUP AUSTRALIA PTY LTD	Economic and Financial Analysis for Integrated Transport Network Business Case	\$ 33,320	\$ 33,320	
ERNST AND YOUNG	Review of VicTrack's Compliance with the Victorian Government's competitive Neutrality Policy	\$ 33,282	\$ 33,282	
HODGSON PARTNERSHIP PTY LTD	Consultancy Services for Property Management Portfolio Leasing Services Tender Transition Phase	\$ 30,000	\$ 30,000	
HAY GROUP PTY LIMITED	Remuneration Framework Proposal	\$ 27,225	\$ 27,225	
DIANE JAMES CORPORATE COMMUNICATIONS	Organisational Development & Mentoring Consultancy	\$ 23,750	\$ 23,750	
M21 ADVISORY PTY LTD	QIC Evaluation Ringwood	\$ 23,370	\$ 23,370	
INNOVATIVE THINKING IT PTY LTD	Telecommunication Asset Management	\$ 22,273	\$ 22,273	

ACIL ALLEN CONSULTING	Victrack Stakeholder Research	\$ 65,600	\$ 21,634	\$ 43,966
ERNST AND YOUNG	Review of OCS and Dandenong Corridor PPP Proposals	\$ 20,150	\$ 20,150	
KPMG	Qube Modelling	\$ 20,000	\$ 20,000	
RIDER LEVETT BUCKNALL VICTORIA PTY LTD	Cost Plan development for the Hampton Station Precinct Enhancement Project	\$ 19,915	\$ 19,915	
MOORE STEPHENS HF SERVICES PTY LTD	Risk Management Workshops	\$ 18,450	\$ 18,450	
BOX OF TRIX PTY LTD	Strategic Review of Telecommunication Sales & Account Management Environment	\$ 18,182	\$ 18,182	
SWEETT AUSTRALIA PTY LTD	Property Advisory services - Yield Study - Bourke Road	\$ 18,000	\$ 18,000	
REGATTA CONSTRUCTIONS PTY LTD	Development Feasibility Report for West Footscray Station Precinct	\$ 17,520	\$ 17,520	
MEINHARDT INFRASTRUCTURE AND ENVIRO PTY	Planning Services - Wodonga Rezoning	\$ 16,889	\$ 16,889	
AECOM AUSTRALIA PTY LTD	S Gate Traffic Signalisation Detailed Design	\$ 16,696	\$ 16,696	
CARDNO GROGAN RICHARDS	Portland Under Ground Services Locating	\$ 16,500	\$ 16,500	
ADVISIAN PTY LTD	Epsom Station Make over Concept	\$ 15,600	\$ 15,600	
HASSELL LIMITED	Victoria Park - Visualisation of Project Professional Services	\$ 15,288	\$ 15,288	
BOX OF TRIX PTY LTD	Telecommunications Sales & Account Management Consultancy	\$ 15,000	\$ 15,000	
ADVISIAN PTY LTD	Provision of services to support V/Line Management of Change (MoC)	\$ 12,200	\$ 12,200	
GHD PTY LTD	Elsternwick Environmental Management Plan & Construction Safety Management Process development	\$ 10,901	\$ 10,901	
FJ BYRNE CONSULTING	Car Park Maintenance and Management and Management Car Park Tender - Stage 2	\$ 10,000	\$ 10,000	

Details of consultancies under \$10 000

In 2014-15, there were 114 consultancies engaged during the year, where the total fees payable to the individual consultancies was less than \$10 000. The total expenditure incurred during 2014-15 in relation to these consultancies was \$0.33 million (excl. GST).