

## VicTrack Consultancy expenditure

*Details of consultancies (valued at \$10 000 or greater)*

In 2013-14, there were forty two consultancies where the total fees payable to the consultants were \$10 000 or greater. The total expenditure incurred during 2013-14 in relation to these consultancies is \$1.68 million (excluding GST). Details of individual consultancies are outlined below.

<i>Consultant</i>	<i>Purpose of consultancy</i>	<i>Total approved project fee (excl. GST)</i>	<i>Expenditure 2014-15 (excl. GST)</i>	<i>Future expenditure (excl. GST)</i>
SJB URBAN PTY LTD	SJB Ballarat Master Planning Study	\$203,673	\$203,673	
ERNST AND YOUNG	Telco Strategic Review	\$156,971	\$156,971	
RIGHT LANE CONSULTING PTY LTD	Strategy Development and Workshops	\$108,836	\$108,836	
GHD PTY LTD	Newport Environmental Site Assessment	\$90,725	\$90,725	
HODGSON PARTNERSHIP PTY LTD	Consultancy for Property Management Portfolio Leasing Services Tender	\$76,500	\$76,500	
GHD PTY LTD	Ouyen Environmental Site Assessment	\$65,267	\$65,267	
ARUP PTY LTD	Hampton Station Precinct - Transport Study	\$58,680	\$58,680	
KPMG	Business Continuity Plan	\$53,200	\$53,200	
BD JAMES CONSULTING	Enterprise Agreement advice	\$51,300	\$51,300	
PLACE PARTNERS PTY LTD	Place Making Training	\$49,698	\$49,698	
MCGAURAN GIANNINI SOON PTY LTD	Urban Design Study – Alphington	\$47,430	\$47,430	
OEMD CONSULTING PTY LTD	Telco Review Project Management	\$45,299	\$45,299	
ENTERPRISE SOLUTIONS	Leadership & Team Design and Program Development	\$40,054	\$40,054	
KPMG	Threat and Vulnerability Assessment	\$40,000	\$40,000	
GHD PTY LTD	Grovedale Station Geotech and Environmental Investigation	\$39,355	\$39,355	
MACROPLAN AUSTRALIA TRUST	Station Precinct Enhancement Program - Economic Study	\$38,605	\$38,605	
GQI CONSULTING PTY LTD	Telecommunications Tower Asset Review	\$38,000	\$38,000	
MOORE STEPHENS HF SERVICES PTY LTD	Risk Management Review	\$36,500	\$36,500	
WSP ENVIRONMENTAL PTY LTD	Telco OHS Advice	\$31,480	\$31,480	
DIANE JAMES CORPORATE COMMUNICATIONS	Organisational Development & Mentoring Consultancy	\$31,000	\$31,000	
GOLDER ASSOCIATES PTY LTD	Ground Water Quality Management Plan	\$29,800	\$29,800	
MEINHARDT INFRASTRUCTURE AND ENVIRO PTY	Planning Services - Wodonga Rezoning	\$26,272	\$26,272	
PLACE PARTNERS PTY LTD	Hampton Placemaking Phase 1	\$26,140	\$26,140	
MCGAURAN GIANNINI SOON PTY LTD	Urban Design Scheme - Alexandra Ave Sunshine	\$25,000	\$25,000	
AECOM AUSTRALIA PTY LTD	Biodiversity Portfolio Review	\$21,084	\$21,084	
JEWELL PARTNERSHIP PTY LTD	Planning for new advertising sign development	\$20,438	\$20,438	
GENTON PTY LIMITED	Hampton Design Schemes	\$19,855	\$19,855	

BIOSIS RESEARCH PTY LTD	Clyde Rail Precinct, Environmental Management Plan Development	\$18,993	\$18,993	
GHD PTY LTD	Update of Rail Safety Documentation	\$18,585	\$18,585	
ADVISIAN PTY LTD	Risk assessment workshop and risk report preparation and safety case review	\$18,540	\$18,540	
JACOBS GROUP AUSTRALIA PTY LTD	Biodiversity Assessment for Kilmany, Sale, Montgomery & Stratford	\$17,354	\$17,354	
A AND K ROSS ASSOCIATES	Rail Safety Accreditation Review	\$16,650	\$16,650	
MAXIMO PTY LTD	Media Spokesperson Training	\$15,850	\$15,850	
WSP ENVIRONMENTAL PTY LTD	Review of Telecommunication Network Infrastructure Services	\$14,320	\$14,320	
EMPOWER ADVISORY PTY LTD	Jewell RFP Evaluation Services	\$13,863	\$13,863	
AECOM AUSTRALIA PTY LTD	Mernda & Yan Yean, Biodiversity Assessment	\$13,787	\$13,787	
JEWELL PARTNERSHIP PTY LTD	Outdoor Advertising Planning Application	\$12,500	\$12,500	
M3 PROPERTY STRATEGISTS	Melbourne Yard Lot 83 - Rental determination	\$12,500	\$12,500	
A AND K ROSS ASSOCIATES	Compilation & Finalisation - VicTrack Rail Safety Manual	\$12,500	\$12,500	
ARUP PTY LTD	ARUP - Hampton Station - AS5100 Study	\$11,600	\$11,600	
CHARTER KECK CRAMER	Hampton Market analysis and Economic Considerations	\$10,500	\$10,500	
ECOLOGY AND HERITAGE PARTNERS PTY LTD	Grovedale Cultural Heritage Assessment	\$10,255	\$10,255	

***Details of consultancies under \$10 000***

In 2013-14, there were 145 consultancies engaged during the year, where the total fees payable to the individual consultancies was less than \$10 000. The total expenditure incurred during 2013-14 in relation to these consultancies was \$0.52 million (excl. GST).