

VicTrack Consultancy expenditure

Details of consultancies (valued at \$10 000 or greater)

In 2015 16, there were thirty-seven consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2015 16 in relation to these consultancies is \$2.02 million (excluding GST). Details of individual consultancies are outlined below.

Consultant	Purpose of consultancy	Total approved project fee (excl. GST)	Expenditure 2015-16 (excl. GST)	Future expenditure (excl. GST)
ERNST AND YOUNG	DTRS Market Led Proposal - EY - Professional Commercial and Financial advisory services	\$ 301,449	\$ 301,449	-
PORTLAND GROUP	Procurement consultancy	\$ 164,500	\$ 155,540	\$ 8,960
BD JAMES CONSULTING	Enterprise Agreement advice	\$ 335,216	\$ 151,371	\$ 112,000
ADVISIAN PTY LTD	Safety Management System Accreditation	\$ 350,000	\$ 149,083	-
WMPD PTY LTD	Telco Review professional services	\$ 134,717	\$ 134,716	-
WORKPLACE SAFETY SERVICES PTY LTD	Workplace Safety consultancy	\$ 102,500	\$ 95,040	-
AQUENTA CONSULTING	Telco Market Intelligence Services	\$ 123,389	\$ 92,150	\$ 31,239
STERLING GROUP CONSULTANTS PTY LTD	Private Overhead Electrical Line (POEL) Survey	\$ 120,450	\$ 87,700	\$ 32,750
PORTLAND GROUP	Network Transformation Project consultancy	\$ 164,500	\$ 67,375	\$ 97,125
LIBERTAS ADVISORY	VicTrack Key Personnel Capability Assessment	\$ 65,500	\$ 65,500	-
CHARTER MASON SERVICES TRUST	Telco costing framework development	\$ 55,200	\$ 55,200	-
LIBERTAS ADVISORY	Recruitment Advisory	\$ 51,193	\$ 51,193	-
DESMOND DOMINIC ROYCE PEARSON	VAGO Performance Audit Service	\$ 50,000	\$ 3,500	\$ 46,500
KPMG	Capital Planning, Allocation and Investment decision framework	\$ 50,000	\$ 50,000	-
ISTRATEGY CONSULTING PTY LTD	WoG Telecommunications Stocktake	\$ 75,000	\$ 48,100	\$ 26,900
BROOKFIELD JOHNSON CONTROLS	595 Collins Street & 1010 Latrobe Street – real estate advisory	\$ 45,450	\$ 45,450	-
PRICE WATERHOUSE COOPERS	Tax Consulting	\$ 44,210	\$ 44,210	-

Consultant	Purpose of consultancy	Total approved project fee (excl. GST)	Expenditure 2015-16 (excl. GST)	Future expenditure (excl. GST)
HALPIN PARTNERSHIP PTY LTD	Corporate Plan Development	\$ 40,315	\$ 40,315	-
UXC CONSULTING PTY LTD	ICT Policies Update	\$ 34,750	\$ 34,750	-
ADVISIAN PTY LTD	TTI Project Consultancy	\$ 31,360	\$ 31,360	-
DIANE JAMES CORPORATE COMMUNICATIONS	Organisational Development & Mentoring Consultancy	\$ 30,000	\$ 30,000	-
KWAN PTY LTD	Advocacy Coaching	\$ 30,000	\$ 30,000	-
STEVE COOK RAIL	Rail Industry Worker Cards	\$44,500	\$ 25,825	\$ 12,250
OEMD CONSULTING PTY LTD	Project Risk Management Process Review	\$ 22,500	\$ 22,500	-
GAZELLE ADVISORY MELBOURNE PTY LTD	Risk Assessment and Rail Safety Consulting – various projects	\$ 20,720	\$ 20,720	-
ACIL ALLEN CONSULTING	Victrack Stakeholder Research	\$ 66,699	\$ 18,907	-
PSI ASIA PACIFIC PTY LIMITED	Probity Advisory	\$ 17,110	\$ 17,110	-
MCGAURAN GIANNINI SOON PTY LTD	VicTrack Site Frameworks - Three sites (City of Yarra)	\$ 16,700	\$ 16,700	-
UXC CONSULTING PTY LTD	ITSM Consultancy	\$ 16,000	\$ 16,000	-
GALAXY 42 PTY LTD	TechOne consultancy	\$ 31,900	\$ 15,825	-
JEWELL PARTNERSHIP PTY LTD	Princes Bridge and Moreland carparks planning advice	\$ 15,600	\$ 15,600	-
THE SPACE AGENCY AUSTRALIA PTY LTD	Retail Strategy for St Albans Project	\$ 15,455	\$ 15,455	-
JEWELL PARTNERSHIP PTY LTD	Town planning services William Barak Bridge and Williams Landing	\$ 15,392	\$ 15,392	-
JEWELL PARTNERSHIP PTY LTD	Town planning services Gardenvale & Kingsway sites	\$ 14,947	\$ 14,947	-

Consultant	Purpose of consultancy	Total approved project fee (excl. GST)	Expenditure 2015-16 (excl. GST)	Future expenditure (excl. GST)
BEST PRACTICE AUSTRALIA PTY LTD	Staff Engagement Survey	\$ 13,029	\$ 13,029	\$ 1,971
KPMG CORPORATE FINANCE (AUST) PTY LTD	Cost of capital estimates	\$ 12,700	\$ 12,700	-
LIBERTAS ADVISORY	Project Management Framework Review	\$ 22,273	\$ 11,363	-

Details of consultancies under \$10,000

In 2015 16, there were 16 consultancies engaged during the year, where the total fees payable to the individual consultancies was less than \$10,000. The total expenditure incurred during 2015 16 in relation to these consultancies was \$0.06 million (excl. GST).